

Proposed School Maintenance Programme 2017/18

School	Description Of Works	Total Estimated Scheme Cost £
Archbishop of York Junior	Kitchen ventilation	42,000
Bishopthorpe Infants	Kitchen ventilation - make permanent temporary fix	55,000
Carr Junior	Roof works phase 2 of 2 and remedial works to staircases following roof wo	230,000
Carr Junior	Replacement pipework under main corridor	60,000
Copmanthorpe Primary	Water tank replacement.	20,000
Dringhouses Primary	Kitchen refurbishment	250,000
Dringhouses Primary	Fire alarm	21,000
Dringhouses Primary	Rewire - phase 2	123,000
Dringhouses Primary	Roof - phase 1 of 2 - excludes roof above kitchen.	185,000
Fishergate Primary	Fire alarm panel	15,000
Headlands Primary	Kitchen ventilation	30,000
Huntington Secondary	Fire alarm Phase 2	30,000
Joseph Rowntree	Land Drainage Replacement	87,000
Lakeside Primary	Lightning protection / emergency lighting.	9,000
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Naburn Primary	Boiler replacement	98,000
Poppleton Road Primary	Lightning protection / emergency lighting.	30,000
Ralph Butterfield Primary	Boiler Replacement	64,000
Ralph Butterfield Primary	Roof replacement (phase 3 of 6)	59,000
Rufforth Primary	Emergency lighting / small power	96,000
St Mary's Primary	Fire alarm replacement and electrical supply upgrade	81,000
Stockton on the Forest	Roof and window replacement (Phase 3 of 3)	137,000
Westfield Primary	DHW and heating mains - end of life.	115,000
Woodthorpe Primary	M&E Work (Phase 3 of 5)	126,000
Yearsley Grove Primary	Fire door automation	24,000
York High School	Roof (Phase 3 of 3)	141,000
Contingency		182,000
	Total	2,340,000